2021 (2021-2022) ADOPTED BUDGET
RESOLUTION 2021-09-23

DOVER
HOUSING AUTHORITY

FISCAL YEAR: FROM: TO:

WHEREAS, the Annual Budget and Capital Budget/Program for the Dover Housing Authority for the fiscal year beginning October 1, 2021 and ending September 30, 2022 has been presented for adoption before the governing body of the Dover Housing Authority at its open public meeting of September 7, 2021; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of $ 3,213,716, Total Appropriations, including any Accumulated Deficit, if any, of $3,145,772 and Total Unrestricted Net Position utilized of $-0-; and

WHEREAS, the Capital Budget as presented for adoption reflects Total Capital Appropriations of $70,079 and Total Unrestricted Net Position planned to be utilized of $-0-; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of Dover Housing Authority, at an open public meeting held on September 7, 2021 that the Annual Budget and Capital Budget/Program of the Dover Housing Authority for the fiscal year beginning October 1, 2021 and, ending September 30, 2022 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

(Secretary's Signature) 9/7/2021 (Date)

Governing Body Member:	Recorded Vote Aye	Nay	Abstain	Absent
Thomas Toohey	X			
James Mullin				X
Cary Amaro	X			
Mary Washington	X			
Carlos Valencia	X			
Oscar Sierra Manrique				X